

Hilltop Council Budget 2012-2013



	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Traditional Events	\$5,500.00	\$2,846.50	\$2,653.50
Hillapalooza	\$2,000.00	\$2,000.00	\$0.00
Octoberfest	\$1,500.00	\$846.50	\$653.50
Spring Event	\$2,000.00	\$0.00	\$2,000.00
General Fund	\$12,750.00	\$3,478.61	\$9,271.39
Proposals	\$4,000.00	\$2,087.10	\$1,912.90
Area Programming	\$2,000.00	\$322.69	\$1,677.31
Special Programming	\$3,200.00	\$786.66	\$2,413.34
RA/Council Committees	\$500.00	\$23.36	\$476.64
Diversity and Inclusion	\$300.00	\$39.28	\$260.72
Recognition	\$2,750.00	\$219.52	\$2,530.48
Executive Council	\$1,200.00	\$685.49	\$514.51
Apparel	\$800.00	\$685.49	\$114.51
Retreats	\$400.00	\$0.00	\$400.00
Senate Council	\$3,250.00	\$525.39	\$2,724.61
General Senate	\$1,250.00	\$228.09	\$1,021.91
Incentives	\$2,000.00	\$297.30	\$1,702.70
Total	\$22,700.00	\$7,535.99	\$15,164.01

Reserves

	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Total	\$12,713.25	\$1,942.05	\$10,771.20