

Hilltop Council Budget 2012-2013



	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Traditional Events	\$5,500.00	\$2,846.50	\$2,653.50
Hillapalooza	\$2,000.00	\$2,000.00	\$0.00
Octoberfest	\$1,500.00	\$846.50	\$653.50
Spring Event	\$2,000.00	\$0.00	\$2,000.00
General Fund	\$12,750.00	\$5,740.20	\$7,009.80
Proposals	\$4,000.00	\$2,456.73	\$1,543.27
Area Programming	\$2,000.00	\$709.69	\$1,290.31
Special Programming	\$3,200.00	\$2,261.66	\$938.34
RA/Council Committees	\$500.00	\$23.36	\$476.64
Diversity and Inclusion	\$300.00	\$39.28	\$260.72
Recognition	\$2,750.00	\$249.48	\$2,500.52
Executive Council	\$1,250.00	\$918.04	\$331.96
Apparel	\$850.00	\$835.49	\$14.51
Retreats	\$400.00	\$82.55	\$317.45
Senate Council	\$3,250.00	\$1,433.39	\$1,816.61
General Senate	\$1,250.00	\$628.09	\$621.91
Incentives	\$2,000.00	\$805.30	\$1,194.70
Total	\$22,750.00	\$10,938.13	\$11,811.87

Reserves

	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Total	\$12,713.25	\$1,942.05	\$10,771.20