

Hilltop Council Budget 2012-2013



	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Traditional Events	\$5,500.00	\$2,692.23	\$2,807.77
Hillapalooza	\$2,000.00	\$2,692.23	-\$692.23
Fall Event	\$1,500.00	\$0.00	\$1,500.00
Spring Event	\$2,000.00	\$0.00	\$2,000.00
General Fund	\$12,750.00	\$148.84	\$12,601.16
Proposals	\$4,000.00	\$0.00	\$4,000.00
Area Programming	\$2,000.00	\$0.00	\$2,000.00
Special Programming	\$3,200.00	\$16.75	\$3,183.25
RA/Council Committees	\$500.00	\$0.00	\$500.00
Diversity and Inclusion	\$300.00	\$0.00	\$300.00
Recognition	\$2,750.00	\$132.09	\$2,617.91
Executive Council	\$1,200.00	\$388.95	\$811.05
Apparel	\$800.00	\$388.95	\$411.05
Retreats	\$400.00	\$0.00	\$400.00
Senate Council	\$3,250.00	\$418.09	\$2,831.91
General Senate	\$1,250.00	\$228.09	\$1,021.91
Incentives	\$2,000.00	\$190.00	\$1,810.00
Total	\$22,700.00	\$3,648.11	\$19,051.89

Reserves

	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Total	\$12,713.25	\$1,617.61	\$11,095.64