

# Hilltop Council Budget 2012-2013



	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
<b>Traditional Events</b>	<b>\$5,500.00</b>	<b>\$2,752.23</b>	<b>\$2,747.77</b>
Hillapalooza	\$2,000.00	\$2,692.23	-\$692.23
Fall Event	\$1,500.00	\$60.00	\$1,440.00
Spring Event	\$2,000.00	\$0.00	\$2,000.00
<b>General Fund</b>	<b>\$12,750.00</b>	<b>\$670.02</b>	<b>\$12,079.98</b>
Proposals	\$4,000.00	\$172.00	\$3,828.00
Area Programming	\$2,000.00	\$49.77	\$1,950.23
Special Programming	\$3,200.00	\$276.16	\$2,923.84
RA/Council Committees	\$500.00	\$0.00	\$500.00
Diversity and Inclusion	\$300.00	\$0.00	\$300.00
Recognition	\$2,750.00	\$172.09	\$2,577.91
<b>Executive Council</b>	<b>\$1,200.00</b>	<b>\$795.40</b>	<b>\$404.60</b>
Apparel	\$800.00	\$795.40	\$4.60
Retreats	\$400.00	\$0.00	\$400.00
<b>Senate Council</b>	<b>\$3,250.00</b>	<b>\$418.09</b>	<b>\$2,831.91</b>
General Senate	\$1,250.00	\$228.09	\$1,021.91
Incentives	\$2,000.00	\$190.00	\$1,810.00
<b>Total</b>	<b>\$22,700.00</b>	<b>\$4,635.74</b>	<b>\$18,064.26</b>

## Reserves

	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
<b>Total</b>	<b>\$12,713.25</b>	<b>\$1,786.99</b>	<b>\$10,926.26</b>