

Hilltop Council Budget 2012-2013



	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Traditional Events	\$5,500.00	\$3,245.83	\$2,254.17
Hillapalooza	\$2,000.00	\$3,185.83	-\$1,185.83
Fall Event	\$1,500.00	\$60.00	\$1,440.00
Spring Event	\$2,000.00	\$0.00	\$2,000.00
General Fund	\$12,750.00	\$820.02	\$11,929.98
Proposals	\$4,000.00	\$322.00	\$3,678.00
Area Programming	\$2,000.00	\$49.77	\$1,950.23
Special Programming	\$3,200.00	\$276.16	\$2,923.84
RA/Council Committees	\$500.00	\$0.00	\$500.00
Diversity and Inclusion	\$300.00	\$0.00	\$300.00
Recognition	\$2,750.00	\$172.09	\$2,577.91
Executive Council	\$1,200.00	\$795.40	\$404.60
Apparel	\$800.00	\$795.40	\$4.60
Retreats	\$400.00	\$0.00	\$400.00
Senate Council	\$3,250.00	\$418.09	\$2,831.91
General Senate	\$1,250.00	\$228.09	\$1,021.91
Incentives	\$2,000.00	\$190.00	\$1,810.00
Total	\$22,700.00	\$5,279.34	\$17,420.66

Reserves

	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Total	\$12,713.25	\$1,786.99	\$10,926.26