

Hilltop Council Budget 2012-2013



	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Traditional Events	\$5,683.87	\$5,053.57	\$630.30
Hillapalooza	\$2,000.00	\$2,685.83	-\$685.83
Fall Event	\$1,683.87	\$2,367.74	-\$683.87
Spring Event	\$2,000.00	\$0.00	\$2,000.00
General Fund	\$12,750.00	\$934.41	\$11,815.59
Proposals	\$4,000.00	\$311.75	\$3,688.25
Area Programming	\$2,000.00	\$49.77	\$1,950.23
Special Programming	\$3,200.00	\$355.00	\$2,845.00
RA/Council Committees	\$500.00	\$0.00	\$500.00
Diversity and Inclusion	\$300.00	\$0.00	\$300.00
Recognition	\$2,750.00	\$217.89	\$2,532.11
Executive Council	\$1,200.00	\$795.40	\$404.60
Apparel	\$800.00	\$795.40	\$4.60
Retreats	\$400.00	\$0.00	\$400.00
Senate Council	\$3,250.00	\$418.09	\$2,831.91
General Senate	\$1,250.00	\$228.09	\$1,021.91
Incentives	\$2,000.00	\$190.00	\$1,810.00
Total	\$22,883.87	\$7,201.47	\$15,682.40

Reserves

	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Total	\$12,713.25	\$1,675.95	\$11,037.30