

Hilltop Council Budget 2012-2013



| | <i>Budget</i> | <i>Expenses</i> | <i>Actual</i> |
|---------------------------|--------------------|-------------------|--------------------|
| Traditional Events | \$5,963.87 | \$4,854.50 | \$1,109.37 |
| Hillapalooza | \$2,000.00 | \$2,486.76 | -\$486.76 |
| Fall Event | \$1,963.87 | \$2,367.74 | -\$403.87 |
| Spring Event | \$2,000.00 | \$0.00 | \$2,000.00 |
| General Fund | \$12,750.00 | \$1,810.51 | \$10,939.49 |
| Proposals | \$4,000.00 | \$912.85 | \$3,087.15 |
| Area Programming | \$2,000.00 | \$49.77 | \$1,950.23 |
| Special Programming | \$3,200.00 | \$630.00 | \$2,570.00 |
| RA/Council Committees | \$500.00 | \$0.00 | \$500.00 |
| Diversity and Inclusion | \$300.00 | \$0.00 | \$300.00 |
| Recognition | \$2,750.00 | \$217.89 | \$2,532.11 |
| Executive Council | \$1,200.00 | \$685.49 | \$514.51 |
| Apparel | \$800.00 | \$685.49 | \$114.51 |
| Retreats | \$400.00 | \$0.00 | \$400.00 |
| Senate Council | \$3,250.00 | \$418.09 | \$2,831.91 |
| General Senate | \$1,250.00 | \$228.09 | \$1,021.91 |
| Incentives | \$2,000.00 | \$190.00 | \$1,810.00 |
| Total | \$23,163.87 | \$7,768.59 | \$15,395.28 |

Reserves

| | <i>Budget</i> | <i>Expenses</i> | <i>Actual</i> |
|--------------|--------------------|-------------------|--------------------|
| Total | \$12,713.25 | \$1,675.95 | \$11,037.30 |