

Hilltop Council Budget 2012-2013



	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Traditional Events	\$5,500.00	\$3,074.50	\$2,425.50
Hillapalooza	\$2,000.00	\$2,000.00	\$0.00
Fall Event	\$1,500.00	\$1,074.50	\$425.50
Spring Event	\$2,000.00	\$0.00	\$2,000.00
General Fund	\$12,750.00	\$2,326.44	\$10,423.56
Proposals	\$4,000.00	\$1,428.78	\$2,571.22
Area Programming	\$2,000.00	\$49.77	\$1,950.23
Special Programming	\$3,200.00	\$630.00	\$2,570.00
RA/Council Committees	\$500.00	\$0.00	\$500.00
Diversity and Inclusion	\$300.00	\$0.00	\$300.00
Recognition	\$2,750.00	\$217.89	\$2,532.11
Executive Council	\$1,200.00	\$685.49	\$514.51
Apparel	\$800.00	\$685.49	\$114.51
Retreats	\$400.00	\$0.00	\$400.00
Senate Council	\$3,250.00	\$418.09	\$2,831.91
General Senate	\$1,250.00	\$228.09	\$1,021.91
Incentives	\$2,000.00	\$190.00	\$1,810.00
Total	\$22,700.00	\$6,504.52	\$16,195.48

Reserves

	<i>Budget</i>	<i>Expenses</i>	<i>Actual</i>
Total	\$12,713.25	\$1,675.95	\$11,037.30